

**Town of Villenova
2021 Budget**

			ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021
ACCOUNTS	CODE					
GENERAL FUND APPROPRIATIONS						
TOWN BOARD						
PERSONAL SERVICES	A 1010.1		4,000	4,000	4,000	0
EQUIPMENT	A 1010.2		0	0	0	0
CONTRACTUAL EXP.	A 1010.4		400	400	400	0
TOTAL			<u>4,400</u>	<u>4,400</u>	<u>4,400</u>	<u>0</u>
JUSTICES						
PERSONAL SERVICES	A 1110.1		3,800	3,876	3,876	0
CLERK PERS SERV	A 1110.1		3,400	3,400	3,400	0
CONTRACTUAL EXP.	A 1110.4		2,100	2,100	2,100	0
TOTAL			<u>9,300</u>	<u>9,376</u>	<u>9,376</u>	<u>0</u>
SUPERVISOR						
DEPUTY PERS. SERV	A 1220.1		0	0	0	0
PERSONAL SERVICES	A 1220.1		8,000	8,000	8,000	0
EQUIPMENT	A 1220.2		0	0	0	0
CONTRACTUAL EXP.	A 1220.4		600	600	600	0
TOTAL			<u>8,600</u>	<u>8,600</u>	<u>8,600</u>	<u>0</u>
DIRECTOR OF FINANCE						
PERSONAL SERVICES	A 1310.1		0	0	0	0
EQUIPMENT	A 1310.2		0	0	0	0
CONTRACTUAL EXP.	A 1310.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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ACCOUNTS	CODE					
INDEPENDENT AUDITING AND ACCOUNTING						
PERSONAL SERVICES	A 1320.1		0	0	0	0
EQUIPMENT	A 1320.2		0	0	0	0
CONTRACTUAL EXP.	A 1320.4		7,250	7,250	7,250	0
TOTAL			<u>7,250</u>	<u>7,250</u>	<u>7,250</u>	<u>0</u>
TAX COLLECTION						
PERSONAL SERVICES	A 1330.1		0	0	0	0
EQUIPMENT	A 1330.2		0	0	0	0
CONTRACTUAL EXP.	A 1330.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUDGET						
PERSONAL SERVICES	A 1340.1		0	0	0	0
EQUIPMENT	A 1340.2		0	0	0	0
CONTRACTUAL EXP.	A 1340.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
PURCHASING						
PERSONAL SERVICES	A 1345.1		0	0	0	0
EQUIPMENT	A 1345.2		0	0	0	0
CONTRACTUAL EXP.	A 1345.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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ACCOUNTS	CODE					
ASSESSORS						
PERSONAL SERVICES	A 1355.1		9,000	9,180	9,180	0
DEPUTY PERS. SERV	A 1355.1		0	0	0	0
EQUIPMENT	A 1355.2		0	0	0	0
CONTRACTUAL EXP.	A 1355.4		4,115	3,000	3,000	0
TOTAL			13,115	12,180	12,180	0
TOWN CLERK						
PERSONAL SERVICES	A 1410.1		13,600	13,872	13,872	0
EQUIPMENT	A 1410.2		0	0	0	0
CONTRACTUAL EXP.	A 1410.4		3,300	3,300	3,300	0
TOTAL			16,900	17,172	17,172	0
ATTORNEY						
PERSONAL SERVICES	A 1420.1		6,500	6,630	6,630	0
EQUIPMENT	A 1420.2		0	0	0	0
CONTRACTUAL EXP.	A 1420.4		1,500	1,500	1,500	0
TOTAL			8,000	8,130	8,130	0
PERSONNEL(DEPUTY CLERK)						
PERSONAL SERVICES	A 1430.1		500	500	500	0
EQUIPMENT	A 1430.2		0	0	0	0
CONTRACTUAL EXP.	A 1430.4		0	0	0	0
TOTAL			500	500	500	0
REVAL						
PERSONAL SERVICES	A 1440.1		0	0	0	0
EQUIPMENT	A 1440.2		0	0	0	0
CONTRACTUAL EXP.	A 1440.4		0	0	0	0
TOTAL			0	0	0	0

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ACCOUNTS	CODE	ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021
ELECTIONS					
PERSONAL SERVICES	A 1450.1	0	0	0	0
EQUIPMENT	A 1450.2	0	0	0	0
CONTRACTUAL EXP.	A 1450.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
RECORDS MANAGEMENT					
PERSONAL SERVICES	A 1460.1	0	0	0	0
EQUIPMENT	A 1460.2	0	0	0	0
CONTRACTUAL EXP.	A 1460.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BUILDINGS					
PERSONAL SERVICES	A 1620.1	0	0	0	0
EQUIPMENT	A 1620.2	0	0	0	0
CONTRACTUAL EXP.	A 1620.4	20,000	20,000	20,000	0
TOTAL		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>0</u>
CENTRAL COMMUNICATION					
PERSONAL SERVICES	A 1650.1	0	0	0	0
EQUIPMENT	A 1650.2	0	0	0	0
CONTRACTUAL EXP.	A 1650.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CENTRAL PRINT./MAILING					
PERSONAL SERVICES	A 1670.1	0	0	0	0
EQUIPMENT	A 1670.2	0	0	0	0
CONTRACTUAL EXP.	A 1670.4	500	500	500	500
TOTAL		<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>

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ACCOUNTS	CODE	ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021
CENTRAL DATA PROCESSING					
PERSONAL SERVICES	A 1680.1	0	0	0	0
EQUIPMENT	A 1680.2	0	0	0	0
CONTRACTUAL EXP.	A 1680.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
SPECIAL ITEMS					
UNALLOCATED INS.	A 1910.4	22,000	23,000	23,000	0
MUNICIPAL ASSOC. DUES	A 1920.4	900	900	900	0
OTHER GOVT SUPPORT	A 1989.4	0	0	0	0
CONTINGENT	A 1990.4	6,000	6,000	6,000	0
TOTAL		<u>28,900</u>	<u>29,900</u>	<u>29,900</u>	<u>0</u>
TOTAL GENERAL GOVT. SUPPORT		<u>117,465</u>	<u>118,008</u>	<u>118,008</u>	<u>0</u>
PUBLIC SAFETY					
PERSONAL SERVICES	A 3010.1	0	0	0	0
EQUIPMENT	A 3010.2	0	0	0	0
CONTRACTUAL EXP.	A 3010.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TRAFFIC CONTROL					
PERSONAL SERVICES	A 3310.1	0	0	0	0
EQUIPMENT	A 3310.2	0	0	0	0
CONTRACTUAL EXP.	A 3310.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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ACCOUNTS	CODE					
CONTROL OF ANIMALS						
PERSONAL SERVICES	A 3510.1		2,000	2,000	2,000	0
EQUIPMENT	A 3510.2		0	0	0	0
CONTRACTUAL EXP.	A 3510.4		1,500	1,500	1,500	0
TOTAL			3,500	3,500	3,500	0
SAFETY INSPECTION						
PERSONAL SERVICES	A 3620.1		8,000	8,000	8,000	0
EQUIPMENT	A 3620.2		0	0	0	0
CONTRACTUAL EXP.	A 3620.4		1,200	1,200	1,200	0
TOTAL			9,200	9,200	9,200	0
TOTAL PUBLIC SAFETY			12,700	12,700	12,700	0
REGISTRAR- VITAL STATS.						
PERSONAL SERVICES	A 4020.1		300	300	300	0
EQUIPMENT	A 4020.2		0	0	0	0
CONTRACTUAL EXP.	A 4020.4		0	0	0	0
TOTAL			300	300	300	0

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LABORATORY					
PERSONAL SERVICES	A 4025.1	0	0	0	0
EQUIPMENT	A 4025.2	0	0	0	0
CONTRACTUAL EXP.	A 4025.4	500	500	500	0
TOTAL		<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>
OTHER HEALTH					
CONTRACTUAL	A 4989.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL HEALTH		<u>800</u>	<u>800</u>	<u>800</u>	<u>0</u>
SUPT. OF HIGHWAYS					
PERSONAL SERVICES	A 5010.1	38,000	38,760	38,760	0
EQUIPMENT	A 5010.2	0	0	0	0
CONTRACTUAL EXP.	A 5010.4	1,500	1,500	1,500	0
TOTAL		<u>39,500</u>	<u>40,260</u>	<u>40,260</u>	<u>0</u>
GARAGE					
CONTRACTUAL	A 5132.4	10,000	0	0	0
TOTAL		<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
STREET LIGHTING					
PERSONAL SERVICES	A 5182.1	0	0	0	0
EQUIPMENT	A 5182.2	0	0	0	0
CONTRACTUAL EXP.	A 5182.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL TRANSPORTATION		<u>49,500</u>	<u>40,260</u>	<u>40,260</u>	<u>0</u>

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ACCOUNTS	CODE					
VETERANS SERVICES						
PERSONAL SERVICES	A 6510.1		0	0	0	0
EQUIPMENT	A 6510.2		0	0	0	0
CONTRACTUAL EXP.	A 6510.4		400	400	400	0
TOTAL			<u>400</u>	<u>400</u>	<u>400</u>	<u>0</u>
PROGRAMS FOR AGING						
PERSONAL SERVICES	A 6772.1		0	0	0	0
EQUIPMENT	A 6772.2		0	0	0	0
CONTRACTUAL EXP.	A 6772.4		1,000	1,000	1,000	0
TOTAL			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY			<u>1,400</u>	<u>1,400</u>	<u>1,400</u>	<u>0</u>
PLAYGROUNDS & RECREATION						
PERSONAL SERVICES	A 7140.1		0	0	0	0
EQUIPMENT	A 7140.2		0	0	0	0
CONTRACTUAL EXP.	A 7140.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
YOUTH PROGRAM						
PERSONAL SERVICES	A 7310.1		0	0	0	0
EQUIPMENT	A 7310.2		0	0	0	0
CONTRACTUAL EXP.	A 7310.4		0	0	0	0
TOTAL			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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ACCOUNTS	CODE					
LIBRARY						
PERSONAL SERVICES	A 7410.1		0	0	0	0
EQUIPMENT	A 7410.2		0	0	0	0
CONTRACTUAL EXP.	A 7410.4		200	200	200	200
TOTAL			200	200	200	200
MUSEUM						
PERSONAL SERVICES	A 7450.1		0	0	0	0
EQUIPMENT	A 7450.2		0	0	0	0
CONTRACTUAL EXP.	A 7450.4		0	0	0	0
TOTAL			0	0	0	0
HISTORIAN						
PERSONAL SERVICES	A 7510.1		300	300	300	0
EQUIPMENT	A 7510.2		0	0	0	0
CONTRACTUAL EXP.	A 7510.4		200	200	200	0
TOTAL			500	500	500	0
HISTORICAL PROPERTY						
PERSONAL SERVICES	A 7520.1		0	0	0	0
EQUIPMENT	A 7520.2		0	0	0	0
CONTRACTUAL EXP.	A 7520.4		0	0	0	0
TOTAL			0	0	0	0

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CELEBRATIONS					
PERSONAL SERVICES	A 7550.1	0	0	0	0
EQUIPMENT	A 7550.2	0	0	0	0
CONTRACTUAL EXP.	A 7550.4	200	200	200	0
TOTAL		<u>200</u>	<u>200</u>	<u>200</u>	<u>0</u>
ADULT RECREATION					
PERSONAL SERVICES	A 7620.1	0	0	0	0
EQUIPMENT	A 7620.2	0	0	0	0
CONTRACTUAL EXP.	A 7620.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL CULTURE - RECREATION		<u>900</u>	<u>900</u>	<u>900</u>	<u>0</u>
ENVIRONMENTAL CONTROL					
PERSONAL SERVICES	A 8090.1	0	0	0	0
EQUIPMENT	A 8090.2	0	0	0	0
CONTRACTUAL EXP.	A 8090.4	300	300	300	0
TOTAL		<u>300</u>	<u>300</u>	<u>300</u>	<u>0</u>
REFUSE & GARBAGE					
PERSONAL SERVICES	A 8160.1	0	0	0	0
EQUIPMENT	A 8160.2	0	0	0	0
CONTRACTUAL EXP.	A 8160.4	0	0	0	0
TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

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ZONING					
PERSONAL SERVICES	A 8010.1	600	600	600	0
EQUIPMENT	A 8010.2	0	0	0	0
CONTRACTUAL EXP.	A 8010.4	0	0	0	0
TOTAL		<u>600</u>	<u>600</u>	<u>600</u>	<u>0</u>
PLANNING					
PERSONAL SERVICES	A 8020.1	300	0	0	0
EQUIPMENT	A 8020.2	0	0	0	0
CONTRACTUAL EXP.	A 8020.4	0	0	0	0
TOTAL		<u>300</u>	<u>0</u>	<u>0</u>	<u>0</u>
NATURAL RESOURCES					
TOTAL	A 8790.4	0	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CEMETERY					
PERSONAL SERVICES	A 8810.1	0	0	0	0
EQUIPMENT	A 8810.2	0	0	0	0
CONTRACTUAL EXP.	A 8810.4	5,000	4,000	4,000	0
TOTAL		<u>5,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>
TOTAL HOME AND COMMUNITY SERVICES					
		<u>6,200</u>	<u>4,900</u>	<u>4,900</u>	<u>0</u>
EMPLOYEE BENEFITS					
UNEMPLOYMENT INS	A 9050.8	0	0	0	0
STATE RETIREMENT	A 9010.8	5,000	5,000	5,000	0
SOCIAL SECURITY	A 9030.8	8,695	8,000	8,000	0
WORKERS COMPENSATION	A 9040.8	8,800	8,911	8,911	0
DISABILITY INSURANCE	A 9055.8	0	0	0	0
MEDICAL INSURANCE	A 9060.8	71,000	72,000	72,000	0
TOTAL		<u>93,495</u>	<u>93,911</u>	<u>93,911</u>	<u>0</u>
INTERFUND TRANSFERS TRANSFERS TO:					

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ACCOUNTS	CODE					
CONTRIBUTIONS TO OTHER FUNDS	A 9961.9		0	0	0	0
TOTAL			0	0	0	0
TOTAL APPROPRIATIONS AND OTHER USES			282,460	272,879	272,879	0

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ACCOUNTS	CODE					
GENERAL FUND ESTIMATED REVENUES						
OTHER TAX ITEMS						
FRANCHISES	A 1170		2,500	2,500	2,500	0
INTEREST AND PENALTIES ON REAL PROP. TAX	A 1090		2,200	2,200	2,200	0
SALES TAX	A AA20		35,000	38,000	38,000	0
DEPARTMENTAL INCOME						
TAX COLLECTION FEES	A 1232		0	0	0	0
CLERK FEES	A 1255		350	500	500	0
BUILDING INSP. FEES	A 1560		750	500	500	0
CHARGES FOR CEMETERY SERVICES	A 2192		0	0	0	0
RENTAL OF REAL PROPERTY	A 2260		0	0	0	0
USE OF MONEY AND PROPERTY						
INTEREST & EARNINGS	A 2401		250	250	250	0
LICENSES AND PERMITS						
GAMES OF CHANCE LIC.	A 2530		0	0	0	0
BINGO LICENSES	A 2540		0	0	0	0
DOG LICENSES	A 2544		1,000	850	850	0
PERMITS- OTHER	A 2590		0	0	0	0

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ACCOUNTS	CODE					
FINES AND FORFEITURES						
FINES & FORFEITED BAIL	A 2610		3,000	2,000	2,000	0
MISCELLANEOUS						
INSURANCE RECOVERIES	A 2680		0	0	0	0
RENTAL OF PROPERTY	A 2410		0	0	0	0
UNCLASSIFIED	A 2770		0	0	0	0
INTERFUND REVENUE	A 2801		0	0	0	0
OTHER	A 3389		0	0	0	0
STAR PROGRAM	A 3089		0	0	0	0
STATE AID						
PER CAPITA	A 3001		7,000	5,600	5,600	0
MORTGAGE TAX	A 3005		6,000	6,000	6,000	0
STATE AID - YOUTH	A 3820		0	0	0	0
TOTAL ESTIMATED REVENUES			58,050	58,400	58,400	0
UNEXPENDED BALANCE			30,000	30,000	30,000	0

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HIGHWAY APPROPRIATIONS - TOWNWIDE					
GENERAL REPAIRS					
PERSONAL SERVICES	DA 5110.1	88,200	85,000	85,000	0
CONTRACTUAL(FEMA)	DA 5110.4	0	0	0	0
CONTRACTUAL EXP.	DA 5110.4	83,000	83,000	83,000	0
GRAVEL	DA 5110.45	10,000	10,000	10,000	0
TOTAL		<u>181,200</u>	<u>178,000</u>	<u>178,000</u>	<u>0</u>
IMPROVEMENTS					
CAPITAL OUTLAY	DA 5112.2	100,000	80,000	80,000	0
TOTAL		<u>100,000</u>	<u>80,000</u>	<u>80,000</u>	<u>0</u>
BRIDGES					
PERSONAL SERVICES	DA 5120.1	0	0	0	0
EQUIPMENT	DA 5120.2	0	0	0	0
CONTRACTUAL EXP.	DA 5120.4	2,000	2,000	2,000	0
TOTAL		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>
MACHINERY					
DEPUTY PERS. SERV	DA 5130.1	1,560	1,560	1,560	0
PERSONAL SERVICES	DA 5130.1	0	0	0	0
EQUIPMENT	DA 5130.2	22,000	62,000	62,000	0
CONTRACTUAL EXP.	DA 5130.4	55,000	55,000	55,000	0
FUEL	DA 5130.44	40,000	40,000	40,000	0
TOTAL		<u>118,560</u>	<u>158,560</u>	<u>158,560</u>	<u>0</u>

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MISCELLANEOUS (BRUSH & WEEDS)						
PERSONAL SERVICES	DA	5140.1	0	0	0	0
EQUIPMENT	DA	5140.2	0	0	0	0
CONTRACTUAL EXP.	DA	5140.4	Trees	3,500	3,500	0
TOTAL			0	3,500	3,500	0
SNOW REMOVAL(TOWN HIGHWAYS)						
PERSONAL SERVICES	DA	5142.1	69,500	62,000	62,000	0
EQUIPMENT	DA	5142.2	0	0	0	0
CONTRACTUAL EXP.	DA	5142.4	36,000	38,000	38,000	0
TOTAL			105,500	100,000	100,000	0
EMPLOYEE BENEFITS						
STATE RETIREMENT	DA	9010.8	21,000	21,000	21,000	0
SOCIAL SECURITY	DA	9030.8	13,000	13,000	13,000	0
WORKERS COMPENSATION	DA	9040.8	11,000	14,600	14,600	0
DRUG TESTING	DA	9045.8	0	0	0	0
UNIFORMS	DA	9089.8	1,800	1,800	1,800	0
DISABILITY INSURANCE	DA	9055.8	0	0	0	0
HOSPITAL & MEDICAL INS	DA	9060.8	0	0	0	0
TOTAL			46,800	50,400	50,400	0

**Town of Villenova
2021 Budget**

ACCOUNTS		CODE	ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021
DEBT SERVICE PRINCIPAL						
BOND ANTICIPATION	DA	9730.6	0	0	0	0
TOTAL			0	0	0	0
DEBT SERVICE INTEREST						
BOND ANTICIPATION	DA	9730.7	0	0	0	0
BANK CHARGES	DA	9780.7	0	0	0	0
TOTAL			0	0	0	0
TRANSFERS TO OTHER FUNDS	DA	9950.9	0	0	0	0
TOTAL APPROPRIATIONS			554,060	572,460	572,460	0
HIGHWAY REVENUES - TOWNWIDE						
SALES TAX	DA	1120	115,000	120,000	120,000	0
CHIPS	DA	3501	100,000	80,000	80,000	0
INTEREST & EARNINGS	DA	2401	500	500	500	0
SALES OF EQUIPMENT	DA	2665	0	0	0	0
INSURANCE RECOVERY	DA	2680	0	0	0	0
UNCLASSIFIED	DA	2770	0	0	0	0
TOTAL ESTIMATED REVENUES			215,500	200,500	200,500	0
UNEXPENDED BALANCE			30,000	54,000	54,000	0

Town of Villenova
2021 Budget

ACCOUNTS		CODE	ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021
FIRE PROTECTION DISTRICT						
PAYMENTS ON FIRE CONTRACTS						
	CONTRACTUAL EXP.	SF 3410.4	0	0	0	0
	TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	UNEXPENDED BALANCE		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CAPITAL PROJECTS FUND						
APPROPRIATIONS						
	BUILDINGS	H 1620.2	0	0	0	0
	MACHINERY	H 5130.2	0	0	0	0
	TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
REVENUES						
	OTHER	H 2770	0	0	0	0
	INTEREST & EARNINGS	H 2401	0	0	0	0
	TRANSFERS	H 5031	0	0	0	0
	GRANTS	H 3897	0	0	0	0
	TOTAL		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	UNEXPENDED BALANCE		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Town of Villenova
2021 Budget**

ACCOUNTS	CODE	ACTUAL BUDGET YEAR 2020	BUDGET OFFICERS TENTATIVE BUDGET 2021	BUDGET PRE- LIMINARY BUDGET 2021	ADOPTED FINAL BUDGET 2021	
SCHEDULE OF SALARIES OF ELECTED OFFICERS (ARTICLE 8 OF THE TOWN LAW)						
OFFICER				SALARY		
YVONNE PARK	SUPERVISOR			8,000		
NATHAN PALMER	COUNCILPERSON			1,000		
SARAH LOMANTO	COUNCILPERSON			1,000		
DONALD CHASE	COUNCILPERSON			1,000		
KEITH BUTCHER	COUNCILPERSON			1,000		
DOUG RUMSEY	HIGHWAY SUPERINTENDENT			38,760		
RONALD LUCAS	JUSTICE			3,876		
JULIE GOODWAY	TOWN CLERK/TAX COLLECTOR			13,872		

Town of Villenova 2021 Budget

Town of Villenova
2021 Budget

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	272,879	58,400	30,000	184,479
B	GENERAL OUTSIDE VILLAGE	N/A	N/A	N/A	N/A
DA	HIGHWAY - TOWNWIDE	572,460	200,500	54,000	317,960
DB	HIGHWAY - OUTSIDE VILLAGE	N/A	N/A	N/A	N/A
H	CAPITAL PROJECTS	0	0	0	0
Town Totals		845,339	258,900	84,000	502,439
SOUTH DAYTON FIRE DIST.			0	0	105,902
2016 WAS \$507,410					
2017 WAS \$505,703					
2018 WAS \$503,953					
2020 WAS \$502770					

Town of Villenova
2021 Budget